Shri Sangameshwar Education Society's Sangameshwar College, Solapur.

Statement showing information required as per part B - Criterion IV- (Infrastructure and Learning Resources) of Guidelines for the Creation of the Internal Quality Assurance Cell (IQAC) and Submission of Annual Quality Assurance Report (AQAR) by Accredited Institutions for the acadmic year 2023-24

Total expenditure Excluding Salary 2023-24

| Year | Expenditure on Capital Alc (Physical & Academic Infrastructure augmentation 2023-24) | Expenditure on Maintenance of academic facilities including ICT expenditure (excluding salary for human resources) | Expenditure on Maintenance physical facilities (excluding salary for human resources) | Total Expenditure Excluding Salary (2+3+4=5) | |
|---------|---|--|---|--|--|
| 1 | 2 | 3 | 4 | 5 | |
| 2023-24 | 41,85,857 | 1,39,07,599 | 19,20,827 | 2,00,14,283 | |

Principal-In-Charge Sangameshwar College Solapur

Finance Committee Member Sangameshwar College

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Figures relating to expenditure are verified with the books of accounts maintained by Shri Sangmeshwar Education Society and found correct.

> For Y. S. Kulkarni & Associates Chartered Accountants FRN 127683 W

17/12/25 F. S. Kulkarni M. No 124520 Proprietor

UPIN: 24/24520BKAGJJS56

| Year | | Expenditure on Capital A\c (Physical & Academic Infrastructure augmentation 2023-24) | Expenditure on Maintenance of academic facilities (excluding salary for human resources) | Expenditure on Maintenance physical facilities (excluding salary for human resources) (Physical) | Library Expenses | Total expenditure on ICT infrastructure | Expenditure towards Salary | Total Expenditure (Including Salary) | Total Expenditure Excluding Salary |
|---------|-------|---|--|---|---------------------|---|----------------------------|---|---|
| | | | | | | | | | |
| 1 | | 2 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 2023-24 | SR | 1,491,869 | 10,318,390 | 1,920,827 | 1,395,329 | 2,193,880 | 212,567,970 | 229,888,265 | 15,828,426 |
| | PG | 945646 | | | | | 4408294 | | |
| | BCA | 381669 | | | | | 3472896 | | |
| | BBA | 27959 | | | | | 2078970 | | |
| | UGC | 1338714 | | | | | 0 | | |
| | TOTAL | 4,185,857 | 10,318,390 | 1,920,827 | 1,395,329 | 2,193,880 | 222,528,130 | 229,888,265 | 15,828,426 |
| | | 4,185,857 | 13,907,599 | 1,920,827 | | | | | |

Finance Committee Member Sangameshwar College (Autonom lapur WAR COLLEGE

Principal-In-Charge Sangameshwar College Solapur

| Year | | Expenditure on Capital A\c (Physical & Academic Infrastructure augmentation 2023-24) | Expenditure on Maintenance of academic facilities (excluding salary for human resources) | Expenditure on Maintenance physical facilities (excluding salary for human resources) (Physical) | Library Expenses | Total expenditure on ICT infrastructur e | Expenditure towards Salary | Total Expenditure (Including Salary) | Total Expenditure Excluding Salary |
|-------------|-------|---|--|--|---------------------|--|-------------------------------|---|---|
| - 1 | | 2 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 2023- 24 | SR | 14,91,869 | 1,03,18,390 | 19,20,827 | 13,95,329 | 21,93,880 | 21,25,67,970 | 22,98,88,265 | 1,58,28,426 |
| | PG | 945646 | | | | | 4408294 | | 4 |
| | BCA | 381669 | | | | | 3472896 | | |
| | BBA | 27959 | | | | | 2078970 | | |
| | UGC | 1338714 | | | | | 0 | | |
| | TOTAL | 41,85,857 | 1,03,18,390 | 19,20,827 | 13,95,329 | 21,93,880 | 22,25,28,130 | 22,98,88,265 | 1,58,28,426 |
| | | 41,85,857 | 1,39,07,599 | 19,20,827 | | | | | |

This is Fixed

Total Academic -Asset Total lib. Book & journal Total C

Lib Exp As PHYSICAL per Base File

Total ICT AS PER BASE FILE

College Salary

Finance Committee Member Sangameshwar College (Autonomous) Solapur