

Shri Sangameshwar Education Society's
Sangameshwar College (Autonomous), Solapur
Expenditure incurred on Maintenance during the Year 2023-2024

4.4.1 Expenditure incurred on Maintenance

Year	Section	Academic Facilities Head (A)	Assigned Budget allocation on academic facilities	Expenditure on academic facilities	Section	ICT BASED INFRASTRUCTURE (B)	Assigned Budget allocation on Physical facilities	Expenditure on Physical facilities	Section	Physical (C)	Assigned Budget allocation on Physical facilities	Expenditure on Physical facilities	
2023-24	SR	Stationery		1,87,016.00	SR	office equipment		21,600.00	SR	water charges/purifier		13,598.0	
	PG			10,373.00	PG			53,100.00	PG			0.0	
	BBA			18,954.00	BBA			27,381.00	BBA			0.0	
	BCS/BCA			5,696.00	BCS/BCA			3,600.00	BCS/BCA			0.0	
	UGC			0.00	UGC			97,580.00	UGC			0.0	
				2,22,039.00			2,03,261.00				13,598.0		
	SR	Library books & Journals & Periodical		12,15,498.00	SR	Softwares/Net connectivity website exp		3,02,346.00	SR	Electricity			3,98,670.00
	PG			1,71,431.00	PG			0.00	PG			0.0	
	BBA			578.00	BBA			0.00	BBA			0.0	
	BCS/BCA			7,822.00	BCS/BCA			95,002.00	BCS/BCA			3,48,960.00	
	UGC			0.00	UGC			0.00	UGC			0.0	
				13,95,329.00			3,97,348.00				7,47,630.00		
	SR	Examination Management system		80,27,766.00	SR	Computer ncomputer & output devices & Pannel		1,21,540.00	SR	Current Repairs/ refilling / Lab recurring			1,56,286.00
	PG			0.00	PG			2,91,350.00	PG			17,610.0	
	BBA			0.00	BBA			0.00	BBA			4,500.0	
	BCS/BCA			0.00	BCS/BCA			3,03,850.00	BCS/BCA			12,136.0	
	UGC			0.00	UGC			2,69,987.00	UGC			0.0	
				80,27,766.00			9,86,727.00				1,90,532.00		
	SR	Workshop & seminars		46,825.00	SR	CCTV /Xerox machine 2 /mobile 1		0.00	SR	Hiring services Cycle stand			2,79,134.00
	PG			3,800.00	PG			0.00	PG			0.0	
	BBA			27,500.00	BBA			0.00	BBA			0.0	
	BCS/BCA			9,645.00	BCS/BCA			0.00	BCS/BCA			0.0	
	UGC			1,35,940.00	UGC			0.00	UGC			0.0	
				2,23,710.00			0.00				2,79,134.00		
	SR	Gymkhana		3,69,307.00	SR	Maintainance of software CIMS registration of students AMC		16,347.00	SR	Renovation			0.0
	PG			0.00	PG			0.00	PG			0.0	
	BBA			0.00	BBA			4,94,715.00	BBA			0.0	
	BCS/BCA			5,836.00	BCS/BCA			29,500.00	BCS/BCA			0.0	
UGC			0.00	UGC			0.00	UGC			3,26,954.00		
			3,75,143.00			5,40,562.00				3,26,954.00			

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	SR	Reading room		0.00	SR	Computer Accessories		31,372.00	Only Sr College					
	PG			45,736.00	PG			9,330.00	Sanitizer			0.0		
	BBA			4,867.00	BBA			9,900.00	College garden			0.0		
	BCS/BCA			8,370.00	BCS/BCA			15,380.00	Cleaning exp			18,650.0		
	UGC			0.00	UGC			0.00	EARN & Learn			1,09,650.00		
					58,973.00				65,982.00	PSAF			32,026.0	
								Postage	Others Misc Sanitizer			4,351.0		
								Pest Control					20,650.0	
	SR	Lib Equipment		1,24,231.00	SR	Projectors	0	0.00		Fire Ext.			2,124.0	
	PG			0.00	PG					0.00	ECA			6,220.0
	BBA			0.00	BBA					0.00	Telephone			4,108.0
	BCS/BCA			0.00	BCS/BCA					0.00	Magazines Pradnya			1,65,200.00
	UGC			0.00	UGC				0.00				3,62,979.00	
					1,24,231.00				0.00					
	SR	Bench & Chalk Boards		0.00	SR									
	PG			0.00	PG									
	BBA			0.00	BBA									
	BCS/BCA			70,835.00	BCS/BCA									
	UGC			3,49,280.00	UGC									
					4,20,115.00									
	SR	Lab Equipment		9,000.00	SR									
	PG			5,62,500.00	PG									
	BBA			0.00	BBA									
	BCS/BCA			0.00	BCS/BCA									
	UGC			2,94,913.00	UGC									
					8,66,413.00									
Total (A)				11,713,719	Total (B)				2,193,880	C - Total				1,920,827

Total (A) Academic	1,17,13,719.00
Total (B) ICT INFRA.	21,93,880.00
Total (C) PHYSICAL	19,20,827.00
Total A+B+C	1,58,28,426.00