Shri Sangameshwar Education Society's

Sangameshwar College (Autonomous), Solapur Expenditre incurred on Maintenance during the Year 2023-2024

4.4.1 Expenditure incurred on Maintenance

Year	Section	Acadamic Facilities Head (A)	acadamic facilities facilities	Section	ICT BASED INFRASTRUCTUR E (B)	Assigned Budget allocation on Physical facilities	Exepnditure on Physical facilities	Section	Physical (C)	Assigned Budget allocation on Physical facilities	Exepnditure on Physical facilities
	SR		1,87,016.00	SR			21,600.00	SR	water		13,598.0
	PG		10,373.00	PG			53,100.00	PG			0.0
	BBA	Stationery	18,954.00	BBA	office equipment		27,381.00	BBA	charges/purifi		0.0
	BCS/BCA		5,696.00	BCS/BCA			3,600.00	BCS/BCA	er		0.0
	UGC		0.00	UGC			97,580.00	UGC			0.0
			2,22,039.00				2,03,261.00				13,598.0
	SR		12,15,498.00	SR			3,02,346.00	SR			3,98,670.00
	PG	1	1,71,431.00	PG	Softwares/Net		0.00	PG	1		0.0
	BBA	Library books	578.00	BBA connectivity	0.00	BBA	Electricity		0.0		
	BCS/BCA	& Journals & Periodical	7,822.00	BCS/BCA	website exp		95,002.00	BCS/BCA			3,48,960.00
	UGC		0.00	UGC			0.00	UGC			0.0
			13,95,329.00				3,97,348.00				7,47,630.00
	SR		80,27,766.00	SR	Computer ncomputer & output devices & Pannel		1,21,540.00	SR	Current Repairs/ refilling / Lab recurring		1,56,286.00
	PG	Examination	0.00	PG			2,91,350.00	PG			17,610.0
	BBA	Management system	0.00	BBA			0.00	BBA			4,500.0
_	BCS/BCA		0.00	BCS/BCA			3,03,850.00	BCS/BCA			12,136.0
2023-24	UGC		0.00	UGC			2,69,987.00	UGC			0.0
2023-24			80,27,766.00				9,86,727.00				1,90,532.00
	SR		46,825.00	SR		0	0.00	SR			2,79,134.00
-	PG	+	3,800.00	PG	CCTV /Xerox	0	0.00	PG	Hiring		0.0
	BBA	Workshop & seminars	27,500.00	BBA	machine 2 /mobile 1		0.00	BBA	services Cycle stand		0.0
-	BCS/BCA		9,645.00	BCS/BCA			0.00	BCS/BCA			0.0
	UGC		1,35,940.00	UGC			0.00	UGC			0.0
			2,23,710.00				0.00			•	2,79,134.00
											, ,
	SR		3,69,307.00	SR	Maintainanas of		16,347.00	SR			0.0
	PG]	0.00	PG	Maintainance of		0.00	PG			0.0
	BBA	Gymkhana	0.00	BBA	software CIMS registration of students AMC		4,94,715.00	BBA	Renovation		0.0
	BCS/BCA		5,836.00	BCS/BCA			29,500.00	BCS/BCA			0.0
	UGC		0.00	UGC			0.00	UGC			3,26,954.00
			3,75,143.00		AIVIC		5,40,562.00				3,26,954.00

Shri Sangameshwar Education Society's

Sangameshwar College (Autonomous), Solapur

Expenditre incurred on Maintenance during the Year 2023-2024

SR

PG

BBA

BCS/BCA

UGC

4.4.1 Exp	penditure incurr	ed on Maintenance	e	1			ı				1	
Year	Section	Acadamic Facilities Head (A)	Assigned Budget allocation on acadamic facilities	Exepnditure on acadamic facilities	Section	ICT BASED INFRASTRUCTUR E (B)	Assigned Budget allocation on Physical facilities	Exepnditure on Physical facilities	Section	Physical (C)	Assigned Budget allocation on Physical facilities	Exepnditure or Physical facilitie
-	SR	1		0.00	SR			31,372.00		Only	y Sr College	
F	PG	-		45,736.00	PG	Computer Accessories		9,330.00		<u> </u>		0
-	BBA	Reading room		4,867.00	BBA			9,900.00				0
	BCS/BCA			8,370.00	BCS/BCA			15,380.00	0 0	1		18,650
	UGC			0.00	UGC			0.00				1,09,650.0
				58,973.00				65,982.00	PSAF			32,026
Γ									Postage	Others Misc		4,351
									Pest Control	Sanitizer		20,650
Γ	SR	Lib Equipment		1,24,231.00	SR	Projectors	0	0.00	Fire Ext.			2,124
Γ	PG			0.00	PG			0.00	ECA			6,220
	BBA			0.00	BBA			0.00	Telephone			4,108
	BCS/BCA			0.00	BCS/BCA			0.00	Magazines Pradnya			1,65,200.0
	UGC			0.00	UGC			0.00				3,62,979.0
				1,24,231.00				0.00		•		•
L	SR			0.00	SR							
_	PG	Bench & Chalk Boards		0.00								
L	BBA			0.00								
-	BCS/BCA			70,835.00	BCS/BCA							
-	UGC			3,49,280.00	UGC							
-				4,20,115.00								
-												
<u> </u>												

C - Total Total (A) 11,713,719 Total (B) 2,193,880 1,920,827

Total (A) Academic	1,17,13,719.00
Total (B) ICT INFRA.	21,93,880.00
Total (C) PHYSICAL	19,20,827.00
Total A+B+C	1,58,28,426.00

9,000.00

0.00

0.00

5,62,500.00

2,94,913.00

8,66,413.00

SR

PG BBA

BCS/BCA

UGC

Lab Equipment