SANGAMESHWAR COLLEGE SOLAPUR

Heads of expenditure		Budget allocated	Expenditure	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Total expenditure excluding salary
Physical Facilities						
1	Campus area	16517.6 Sq.Metre	0	Registered lease deed of building by the Society	Registered lease deed of building by the Society	Registered lease deed of building by the Society
2	Class rooms	67	0	0	0	0
3	Laboratories	25	0	0	0	0
4	Seminar Halls	2	0	0	0	0
5	Auditorium	1			0	
6	Ramps (LR,OFFICE,Lib,Tiolet,Hostel)	5	0	0	0	0
7	Lifts for physically handicapped	1	0	0	0	0
8	Canteen	1	0	0	0	0
9	Library	2	0	0	0	0
10	Furniture	0	0	0	0	0
11	Botanical Garden	0	19075	0	0	19075
12	Colouring	0	0	0	0	0
13	Water	0	0	0	0	0
14	Water purifire machine	0	13596	0	0	13596
15	Electricity consumption (Light Bills)	0	647009	0	0	647009
16	Electricity cables, buttons, Boards, Fans, etc.	0	0	0	0	0
17	Waste disposal	0	0	0	0	0
18	Green audit	0	0	0	0	0
19	Pesticides / weeding / preservatives/cleaning	0	97940	0	0	97940
20	Repairs / Refillings /mechanicals	0	113866	0	0	113866
21	Hiring services	0	0	0	0	0
22	Parking facilities / Cycle stand	0	198356	0	0	198356
23	Renovation Classroom	0	254470	0	0	254470
24	Others -E & L,PSAF, Postage,ECA, Tel, Magazine		265975		0	265975
25	Others ICT CLASSROOM	18	0	0	0	0
	Total expenditure on Physical infrastructure					**1610287**
Academic Infrastructure						
1	Pen, papers, photostat, dusters, chalks etc) Bench	0	127597	0		127597
2	Laboratory equipments (equipments purchased (≥ 1-0 lakh) during the current year.) (Provide list of equipments)	0	94732	0		94732
3	Laboratory equipments (equipments purchased (less than 1 lakh) during the current year.) (Provide list of equipments)	0	0	0		0
4	Chemicals and Glasswares	0	0	0		0
5	Examination (Stationary,	0	4189122	0		4189122

6	Workshop/seminars/ Conferences	0	362607	0		362607
7	Periodicals / Journals	0	0	0		0
8	Newspapers/Reading room	0	29419	0		29419
9	Library Books	0	1272746	0		1272746
10	Library e Books,	0		0		
11	Library Regisitraions (eg N List, Delnet etc).	0	0	0		0
12	Library (Eqiipments)	0	212518	0		212518
13	Others like fuels, Gymkhana Exp.	0	539248	0		539248
14	Remunerations (other than examination, guest lecture, teachers visits, teachers participation in confeences, felicitations)	0	0	0		0
15	Others (Bench & Boards)	0	724461	0		724461
	Total expenditure on Academic infrastructure					7552450
ICT based Infrastructure		0	0	0	0	0
1	LMS facility	0	0	0	0	0
2	Classrooms with LCD facilities	0	0	0	0	0
3	Classrooms with Wi-Fi/ LAN	0	0	0	0	0
4	Seminar halls with ICT facilities -	0	0	0	0	0
5	Smart classrooms and interactive boards	0	0	0	0	0
6	classrooms with LMS facilities - Projector	0	315300	0	0	315300
7	Video Centre	0	0	0	0	0
8	Language labs	0	0	0	0	0
9	Browsing centers / Computer labs Accessories	0	247492	0	0	247492
10	Examination Management System (EMS) (office equipment)	0	573856	0	0	573856
11	Softwares / IT solutions /Net connectivity & website exp (CIMS, Tally, Taxbase, ETNL,Teckmart solutions, Library softwares)	0	288716	0	0	288716
12	Computers nput and out put devices	0	749007	0	0	749007
13	Mixing equipment system	0	0	0	0	0
14	CCTV, Xerox machine office equipments	0	384614	0	0	384614
15	Cables, wifi facility	0	0	0	0	0
16	Maintenance softwares like Antivirus etc.	0	571915	0	0	571915
	Total expenditure on ICT infrastructure					3130900
	Total expenditure on Physical infrastructure					**1610287**
	Total expenditure on Academic infrastructure					**7552450**
	Total expenditure on ICT infrastructure					**3130900**
	Grand Total excluding Salary					**12293637**