

Total Expenditure Excluding Salary 2022-23

Year		Expenditure on Capital A/c (Physical & Academic Infrastructure augmentation 2022-23)	Expenditure on Maintenance of academic facilities (excluding salary for human resources)	Expenditure on Maintenance physical facilities (excluding salary for human resources) (Physical)	Library Expenses	Total expenditure on ICT infrastructure	Expenditure towards Salary	Total Expenditure (Including Salary)	Total Expenditure Excluding Salary
1		2	4	5	6	7	8	9	10
2022-2023	SR	3,200,614	6,279,704	1,610,287	1,272,746	3,130,900	195,284,732	210,778,983	12,293,637
	PG	56069							
	BCA	300355							
	BBA	51747							
	UGC	1246638							
	TOTAL	4,855,423	6,279,704	1,610,287	1,272,746	3,130,900	195,284,732	210,778,983	12,293,637
		4,855,423	10,683,350	1,610,287					