

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	Name of the College/Institute: Sangameshwar College Solapur Code: BCA16150 Stream: BBA Year: 2026-27 Location: 165, Railway Lines, Saat Rasta, Solapur, Solapur, Solapur North				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Fees	0	0	0
	Fee for Academic Year 2024-25	No Fees	0	0	0
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 12133			
	C) Year of recognition by respective council/Government :	2006			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3206095	8906
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3206095	8906
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	890723	2474
4.2.1	a) Less income	2506494	6962
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1590324	4418
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (47710) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1590324	4418
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	159032	442
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	48187	134
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1800000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	19673	55
4.5	Total of (4.2.2.2 to 4.4)	3617216	10048
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(275+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	275	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	10048	
4.9.1	Total Tuition Fee (4.9 + 502 Vacancy Allowance) (5% increase due to less admissions if any)	10550	
4.10	Development fee (12% of 4.9.1)	1266	
4.10.1	Total fee (4.9.1 + 4.10)	11816	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(506) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 506 Ph.D Holder - 40% - Add = 63 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 17% - Add = 0	569	
4.10.3	Total Development Fee (4.10 + 4.10.2-(1835)) or Limited 15% of Tuition Fee(4.9.1- (1583)) whichever is less.	1583	
4.10.4	Total Fee (4.9.1 + 4.10.3)	12133	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	ID Card Fees	2600
2	All Receipts other than above under whatsoever head collected	1685001
3	Fine and Penalties	32605
4	Magazine Fee Income	11800
5	Insurance - Students Income	11102
6	Gymkhana Fee	34800
7	Stationary charges collected	19125
8	Library Fee / Library Maintenance Income	118500
9	Laboratory fees	472000
10	Internet and Email Charges Income	35550
11	L.C. (Leaving Certificate) Fees Income	11600
12	Statutory fee such as fee prescribed University for sports	10215
13	Repeater Students University Exam Fee Income	1790
14	Eligibility Fee Income	4400
15	Bonafide Certificate Fees	1020
16	Sale of Prospectors Brochure	47586
17	Registration Fee Income	2300
18	Admission / Application Form Fees	4500
Total		2506494

Date

Place

Ruturaj Zinn
Principal-In-Charge
Sangameshwar College
Solapur.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: Sangameshwar College Solapur Code: BCA16150 Stream: BCA Year: 2026-27 Location: 165, Railway Lines, Saat Rasta, Solapur, Solapur, Solapur North				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Fees	0	0	0
	Fee for Academic Year 2024-25	No Fees	0	0	0
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 12110			
	C) Year of recognition by respective council/Government :	2001			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

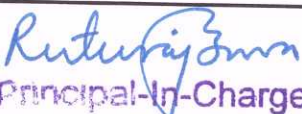
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4138703	11308
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4138703	11308
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	886279	2422
4.2.1	a) Less income	3338950	9123
4.2.2	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1686032	4607
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (50581) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1686032	4607
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	168603	461
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	51087	140
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1800000	4918
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	148360	405
4.5	Total of (4.2.2.2 to 4.4)	3854082	10530
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(347+0+8+0+11+0) (Excluding TFWS, J&K, and Repeaters)	366	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	366	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	10530	
4.10	Development fee (12% of 4.9.1)	10530	
4.10.1	Total fee (4.9.1 + 4.10)	1264	
		11794	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(379) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 379 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 1% - Add = 0		379
4.10.3	Total Development Fee (4.10 + 4.10.2-(1643)) or Limited 15% of Tuition Fee(4.9.1- (1580)) whichever is less.	1580	
4.10.4	Total Fee (4.9.1 + 4.10.3)		12110

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	ID Card Fees	6970
2	All Receipts other than above under whatsoever head collected	1934076
3	Fine and Penalties	11150
4	Magazine Fee Income	17450
5	Insurance - Students Income	32078
6	Gymkhana Fee	52200
7	Stationary charges collected	27225
8	Library Fee / Library Maintenance Income	174500
9	Laboratory fees	951591
10	Internet and Email Charges Income	52350
11	L.C. (Leaving Certificate) Fees Income	9100
12	Statutory fee such as fee prescribed University for sports	34860
13	Eligibility Fee Income	13900
14	Bonafide Certificate Fees	1150
15	Registration Fee Income	6550
16	Admission / Application Form Fees	13800
Total		3338950

Date

Place


Principal-In-Charge
Sangameshwar College
Solapur.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Disallowance:-

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